

**BUGETUL LOCAL DETALIAT LA CHELTUIELI
 PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2022 ȘI ESTIMARI PENTRU ANII 2023-2025**

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| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|-----------|-----------|----------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | 23,132.00 | | 8,812.00 | 10,419.00 | 2,091.00 | 1,810.00 | 8,215.00 | 8,225.00 | 8,235.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 23,132.00 | | 8,812.00 | 10,419.00 | 2,091.00 | 1,810.00 | 8,215.00 | 8,225.00 | 8,235.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 8,568.00 | | 2,362.00 | 2,305.00 | 2,091.00 | 1,810.00 | 8,215.00 | 8,225.00 | 8,235.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 11,868.00 | | 2,662.00 | 5,305.00 | 2,091.00 | 1,810.00 | 8,215.00 | 8,225.00 | 8,235.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 3,568.00 | | 871.00 | 931.00 | 888.00 | 878.00 | 3,398.00 | 3,398.00 | 3,398.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 3,107.00 | | 958.00 | 911.00 | 777.00 | 461.00 | 3,138.00 | 3,148.00 | 3,158.00 |
| TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 50.00 | | 50.00 | | | | X | X | X |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 50.00 | | 50.00 | | | | X | X | X |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01) | 51SF | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 1,620.00 | | 430.00 | 408.00 | 369.00 | 413.00 | 1,456.00 | 1,456.00 | 1,456.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 195.00 | | 45.00 | 47.00 | 50.00 | 53.00 | 195.00 | 195.00 | 195.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 14,564.00 | | 6,450.00 | 8,114.00 | | | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 3,300.00 | | 300.00 | 3,000.00 | | | X | X | X |
| Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03) | 58.04 | 3,300.00 | | 300.00 | 3,000.00 | | | X | X | X |
| Finantarea nationala | 58.04.01 | 3,300.00 | | 300.00 | 3,000.00 | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 11,264.00 | | 6,150.00 | 5,114.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 11,264.00 | | 6,150.00 | 5,114.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 11,264.00 | | 6,150.00 | 5,114.00 | | | X | X | X |
| Masini, echipamente si mijloace de transport | 71.01.02 | 550.00 | | 150.00 | 400.00 | | | X | X | X |
| Alte active fixe | 71.01.30 | 10,714.00 | | 6,000.00 | 4,714.00 | | | X | X | X |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 2,520.00 | | 703.00 | 694.00 | 621.00 | 502.00 | 2,470.00 | 2,470.00 | 2,470.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 2,442.00 | | 645.00 | 686.00 | 614.00 | 497.00 | 2,442.00 | 2,442.00 | 2,442.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 2,442.00 | | 645.00 | 686.00 | 614.00 | 497.00 | 2,442.00 | 2,442.00 | 2,442.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 2,442.00 | | 645.00 | 686.00 | 614.00 | 497.00 | 2,442.00 | 2,442.00 | 2,442.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 2,442.00 | | 645.00 | 686.00 | 614.00 | 497.00 | 2,442.00 | 2,442.00 | 2,442.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,866.00 | | 471.00 | 506.00 | 472.00 | 417.00 | 1,866.00 | 1,866.00 | 1,866.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 500.00 | | 154.00 | 160.00 | 122.00 | 64.00 | 500.00 | 500.00 | 500.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 76.00 | | 20.00 | 20.00 | 20.00 | 16.00 | 76.00 | 76.00 | 76.00 |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 2,442.00 | | 645.00 | 686.00 | 614.00 | 497.00 | 2,442.00 | 2,442.00 | 2,442.00 |
| Autoritati executive | 51.02.01.03 | 2,442.00 | | 645.00 | 686.00 | 614.00 | 497.00 | 2,442.00 | 2,442.00 | 2,442.00 |
| Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50) | 54.02 | 50.00 | | 50.00 | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE JEZVOLTARE) | | 50.00 | | 50.00 | | | | | | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 50.00 | | 50.00 | | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 50.00 | | 50.00 | | | | | | |
| TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 50.00 | | 50.00 | | | | X | X | X |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 50.00 | | 50.00 | | | | X | X | X |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 50.00 | | 50.00 | | | | | | |
| Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 56.02 | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01) | 51SF | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| Transferuri din bugetele proprii ale judetelor pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07 | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 242.00 | | 67.00 | 71.00 | 53.00 | 51.00 | 242.00 | 242.00 | 242.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 242.00 | | 67.00 | 71.00 | 53.00 | 51.00 | 242.00 | 242.00 | 242.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 242.00 | | 67.00 | 71.00 | 53.00 | 51.00 | 242.00 | 242.00 | 242.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 242.00 | | 67.00 | 71.00 | 53.00 | 51.00 | 242.00 | 242.00 | 242.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 242.00 | | 67.00 | 71.00 | 53.00 | 51.00 | 242.00 | 242.00 | 242.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 222.00 | | 57.00 | 61.00 | 53.00 | 51.00 | 222.00 | 222.00 | 222.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 20.00 | | 10.00 | 10.00 | | | 20.00 | 20.00 | 20.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 242.00 | | 67.00 | 71.00 | 53.00 | 51.00 | 242.00 | 242.00 | 242.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 4,064.00 | | 1,085.00 | 1,036.00 | 977.00 | 966.00 | 3,622.00 | 3,632.00 | 3,642.00 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50) | 65.02 | 513.00 | | 127.00 | 111.00 | 124.00 | 151.00 | 536.00 | 546.00 | 556.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 513.00 | | 127.00 | 111.00 | 124.00 | 151.00 | 536.00 | 546.00 | 556.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 513.00 | | 127.00 | 111.00 | 124.00 | 151.00 | 536.00 | 546.00 | 556.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 513.00 | | 127.00 | 111.00 | 124.00 | 151.00 | 536.00 | 546.00 | 556.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 337.00 | | 87.00 | 72.00 | 80.00 | 98.00 | 364.00 | 374.00 | 384.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 57.00 | | 15.00 | 12.00 | 14.00 | 16.00 | 53.00 | 53.00 | 53.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 119.00 | | 25.00 | 27.00 | 30.00 | 37.00 | 119.00 | 119.00 | 119.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | 479.00 | | 117.00 | 104.00 | 116.00 | 142.00 | 506.00 | 516.00 | 526.00 |
| Invatamant secundar inferior | 65.02.04.01 | 479.00 | | 117.00 | 104.00 | 116.00 | 142.00 | 506.00 | 516.00 | 526.00 |
| Alte cheltuieli in domeniul Invatamantului | 65.02.50 | 34.00 | | 10.00 | 7.00 | 8.00 | 9.00 | 30.00 | 30.00 | 30.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 567.00 | | 208.00 | 185.00 | 151.00 | 23.00 | 432.00 | 432.00 | 432.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 567.00 | | 208.00 | 185.00 | 151.00 | 23.00 | 432.00 | 432.00 | 432.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 432.00 | | 108.00 | 150.00 | 151.00 | 23.00 | 432.00 | 432.00 | 432.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 432.00 | | 108.00 | 150.00 | 151.00 | 23.00 | 432.00 | 432.00 | 432.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 70.00 | | 19.00 | 20.00 | 16.00 | 15.00 | 70.00 | 70.00 | 70.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 362.00 | | 89.00 | 130.00 | 135.00 | 8.00 | 362.00 | 362.00 | 362.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 135.00 | | 100.00 | 35.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 135.00 | | 100.00 | 35.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 135.00 | | 100.00 | 35.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 135.00 | | 100.00 | 35.00 | | | X | X | X |
| Alte active fixe | 71.01.30 | 135.00 | | 100.00 | 35.00 | | | X | X | X |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 -67.02.03.12+67.02.03.30) | 67.02.03 | 288.00 | | 143.00 | 91.00 | 36.00 | 18.00 | 153.00 | 153.00 | 153.00 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 238.00 | | 136.00 | 70.00 | 17.00 | 15.00 | 103.00 | 103.00 | 103.00 |
| Camine culturale | 67.02.03.07 | 50.00 | | 7.00 | 21.00 | 19.00 | 3.00 | 50.00 | 50.00 | 50.00 |
| Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03) | 67.02.05 | 35.00 | | 5.00 | 10.00 | 15.00 | 5.00 | 35.00 | 35.00 | 35.00 |
| Sport | 67.02.05.01 | 35.00 | | 5.00 | 10.00 | 15.00 | 5.00 | 35.00 | 35.00 | 35.00 |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | 244.00 | | 60.00 | 84.00 | 100.00 | | 244.00 | 244.00 | 244.00 |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 2,973.00 | | 739.00 | 740.00 | 702.00 | 792.00 | 2,643.00 | 2,643.00 | 2,643.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 2,973.00 | | 739.00 | 740.00 | 702.00 | 792.00 | 2,643.00 | 2,643.00 | 2,643.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 2,973.00 | | 739.00 | 740.00 | 702.00 | 792.00 | 2,643.00 | 2,643.00 | 2,643.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 2,973.00 | | 739.00 | 740.00 | 702.00 | 792.00 | 2,643.00 | 2,643.00 | 2,643.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,410.00 | | 324.00 | 344.00 | 347.00 | 395.00 | 1,240.00 | 1,240.00 | 1,240.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 1,563.00 | | 415.00 | 396.00 | 355.00 | 397.00 | 1,403.00 | 1,403.00 | 1,403.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 2,733.00 | | 619.00 | 680.00 | 687.00 | 747.00 | 2,403.00 | 2,403.00 | 2,403.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|-----------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 2,733.00 | | 619.00 | 680.00 | 687.00 | 747.00 | 2,403.00 | 2,403.00 | 2,403.00 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 180.00 | | 100.00 | 40.00 | | 40.00 | 180.00 | 180.00 | 180.00 |
| Ajutor social | 68.02.15.01 | 180.00 | | 100.00 | 40.00 | | 40.00 | 180.00 | 180.00 | 180.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 68.02.50 | 60.00 | | 20.00 | 20.00 | 15.00 | 5.00 | 60.00 | 60.00 | 60.00 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 60.00 | | 20.00 | 20.00 | 15.00 | 5.00 | 60.00 | 60.00 | 60.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 1.02+74.02) | 69.02 | 3,346.00 | | 1,676.00 | 1,218.00 | 300.00 | 152.00 | 1,130.00 | 1,130.00 | 1,130.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 2,886.00 | | 1,536.00 | 1,110.00 | 180.00 | 60.00 | 670.00 | 670.00 | 670.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 2,886.00 | | 1,536.00 | 1,110.00 | 180.00 | 60.00 | 670.00 | 670.00 | 670.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 666.00 | | 236.00 | 190.00 | 180.00 | 60.00 | 670.00 | 670.00 | 670.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 666.00 | | 236.00 | 190.00 | 180.00 | 60.00 | 670.00 | 670.00 | 670.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 666.00 | | 236.00 | 190.00 | 180.00 | 60.00 | 670.00 | 670.00 | 670.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 2,220.00 | | 1,300.00 | 920.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,220.00 | | 1,300.00 | 920.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 2,220.00 | | 1,300.00 | 920.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 2,220.00 | | 1,300.00 | 920.00 | | | X | X | X |
| Masini, echipamente si mijloace de transport | 71.01.02 | 500.00 | | 100.00 | 400.00 | | | X | X | X |
| Alte active fixe | 71.01.30 | 1,720.00 | | 1,200.00 | 520.00 | | | X | X | X |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | 30.00 | | 10.00 | 10.00 | 10.00 | | 30.00 | 30.00 | 30.00 |
| Alimentare cu apa | 70.02.05.01 | 30.00 | | 10.00 | 10.00 | 10.00 | | 30.00 | 30.00 | 30.00 |
| Iluminat public si electrificari rurale | 70.02.06 | 560.00 | | 330.00 | 100.00 | 90.00 | 40.00 | 360.00 | 360.00 | 360.00 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 2,296.00 | | 1,196.00 | 1,000.00 | 80.00 | 20.00 | 280.00 | 280.00 | 280.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 12,960.00 | | 5,281.00 | 7,400.00 | 140.00 | 139.00 | 751.00 | 751.00 | 751.00 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02) | 80.02 | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|---|----------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 84.02 | 12,540.00 | | 5,140.00 | 7,264.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 12,540.00 | | 5,140.00 | 7,264.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 331.00 | | 90.00 | 105.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 3,631.00 | | 390.00 | 3,105.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 331.00 | | 90.00 | 105.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 12,209.00 | | 5,050.00 | 7,159.00 | | | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 3,300.00 | | 300.00 | 3,000.00 | | | X | X | X |
| Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03) | 58.04 | 3,300.00 | | 300.00 | 3,000.00 | | | X | X | X |
| Finantarea nationala | 58.04.01 | 3,300.00 | | 300.00 | 3,000.00 | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 8,909.00 | | 4,750.00 | 4,159.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 8,909.00 | | 4,750.00 | 4,159.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 8,909.00 | | 4,750.00 | 4,159.00 | | | X | X | X |
| Masini, echipamente si mijloace de transport | 71.01.02 | 50.00 | | 50.00 | | | | X | X | X |
| Alte active fixe | 71.01.30 | 8,859.00 | | 4,700.00 | 4,159.00 | | | X | X | X |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 12,540.00 | | 5,140.00 | 7,264.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| Drumuri si poduri | 84.02.03.01 | 12,540.00 | | 5,140.00 | 7,264.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | 80.00 | | 21.00 | 6.00 | 20.00 | 33.00 | 80.00 | 80.00 | 80.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 80.00 | | 21.00 | 6.00 | 20.00 | 33.00 | 80.00 | 80.00 | 80.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 80.00 | | 21.00 | 6.00 | 20.00 | 33.00 | 80.00 | 80.00 | 80.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 80.00 | | 21.00 | 6.00 | 20.00 | 33.00 | 80.00 | 80.00 | 80.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 80.00 | | 21.00 | 6.00 | 20.00 | 33.00 | 80.00 | 80.00 | 80.00 |
| Alte actiuni economice | 87.02.50 | 80.00 | | 21.00 | 6.00 | 20.00 | 33.00 | 80.00 | 80.00 | 80.00 |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | -4,127.00 | | -4,127.00 | | | | | | |
| DEFICIT 1) 99.02.96 + 99.02.97 | 99.02 | -4,127.00 | | -4,127.00 | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.02.97 | -4,127.00 | | -4,127.00 | | | | | | |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02SF | 8,568.00 | | 2,362.00 | 2,305.00 | 2,091.00 | 1,810.00 | 8,215.00 | 8,225.00 | 8,235.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 8,568.00 | | 2,362.00 | 2,305.00 | 2,091.00 | 1,810.00 | 8,215.00 | 8,225.00 | 8,235.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 8,568.00 | | 2,362.00 | 2,305.00 | 2,091.00 | 1,810.00 | 8,215.00 | 8,225.00 | 8,235.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 3,568.00 | | 871.00 | 931.00 | 888.00 | 878.00 | 3,398.00 | 3,398.00 | 3,398.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 3,107.00 | | 958.00 | 911.00 | 777.00 | 461.00 | 3,138.00 | 3,148.00 | 3,158.00 |
| TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 50.00 | | 50.00 | | | | X | X | X |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 50.00 | | 50.00 | | | | X | X | X |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01) | 51SF | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 1,620.00 | | 430.00 | 408.00 | 369.00 | 413.00 | 1,456.00 | 1,456.00 | 1,456.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 195.00 | | 45.00 | 47.00 | 50.00 | 53.00 | 195.00 | 195.00 | 195.00 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 2,520.00 | | 703.00 | 694.00 | 621.00 | 502.00 | 2,470.00 | 2,470.00 | 2,470.00 |
| autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 2,442.00 | | 645.00 | 686.00 | 614.00 | 497.00 | 2,442.00 | 2,442.00 | 2,442.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 2,442.00 | | 645.00 | 686.00 | 614.00 | 497.00 | 2,442.00 | 2,442.00 | 2,442.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 2,442.00 | | 645.00 | 686.00 | 614.00 | 497.00 | 2,442.00 | 2,442.00 | 2,442.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,866.00 | | 471.00 | 506.00 | 472.00 | 417.00 | 1,866.00 | 1,866.00 | 1,866.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 500.00 | | 154.00 | 160.00 | 122.00 | 64.00 | 500.00 | 500.00 | 500.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 76.00 | | 20.00 | 20.00 | 20.00 | 16.00 | 76.00 | 76.00 | 76.00 |
| Autoritati publice si actiuni externe (cod 51.02.01.03) | 51.02.01 | 2,442.00 | | 645.00 | 686.00 | 614.00 | 497.00 | 2,442.00 | 2,442.00 | 2,442.00 |
| Din total capitol: | 51.02.01.03 | 2,442.00 | | 645.00 | 686.00 | 614.00 | 497.00 | 2,442.00 | 2,442.00 | 2,442.00 |
| Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50) | 54.02 | 50.00 | | 50.00 | | | | | | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 50.00 | | 50.00 | | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 50.00 | | 50.00 | | | | | | |
| TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 50.00 | | 50.00 | | | | X | X | X |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 50.00 | | 50.00 | | | | X | X | X |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 50.00 | | 50.00 | | | | | | |
| Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 56.02 | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01) | 51SF | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| ansferuri din bugetele proprii ale judetelor pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07 | 28.00 | | 8.00 | 8.00 | 7.00 | 5.00 | 28.00 | 28.00 | 28.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 242.00 | | 67.00 | 71.00 | 53.00 | 51.00 | 242.00 | 242.00 | 242.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 242.00 | | 67.00 | 71.00 | 53.00 | 51.00 | 242.00 | 242.00 | 242.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 242.00 | | 67.00 | 71.00 | 53.00 | 51.00 | 242.00 | 242.00 | 242.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 242.00 | | 67.00 | 71.00 | 53.00 | 51.00 | 242.00 | 242.00 | 242.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 222.00 | | 57.00 | 61.00 | 53.00 | 51.00 | 222.00 | 222.00 | 222.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 20.00 | | 10.00 | 10.00 | | | 20.00 | 20.00 | 20.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 242.00 | | 67.00 | 71.00 | 53.00 | 51.00 | 242.00 | 242.00 | 242.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 3,929.00 | | 985.00 | 1,001.00 | 977.00 | 966.00 | 3,622.00 | 3,632.00 | 3,642.00 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50) | 65.02 | 513.00 | | 127.00 | 111.00 | 124.00 | 151.00 | 536.00 | 546.00 | 556.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 513.00 | | 127.00 | 111.00 | 124.00 | 151.00 | 536.00 | 546.00 | 556.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 513.00 | | 127.00 | 111.00 | 124.00 | 151.00 | 536.00 | 546.00 | 556.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 337.00 | | 87.00 | 72.00 | 80.00 | 98.00 | 364.00 | 374.00 | 384.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 57.00 | | 15.00 | 12.00 | 14.00 | 16.00 | 53.00 | 53.00 | 53.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 119.00 | | 25.00 | 27.00 | 30.00 | 37.00 | 119.00 | 119.00 | 119.00 |
| vatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | 479.00 | | 117.00 | 104.00 | 116.00 | 142.00 | 506.00 | 516.00 | 526.00 |
| Invatamant secundar inferior | 65.02.04.01 | 479.00 | | 117.00 | 104.00 | 116.00 | 142.00 | 506.00 | 516.00 | 526.00 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 34.00 | | 10.00 | 7.00 | 8.00 | 9.00 | 30.00 | 30.00 | 30.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | 11.00 | | 11.00 | | | | 11.00 | 11.00 | 11.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 432.00 | | 108.00 | 150.00 | 151.00 | 23.00 | 432.00 | 432.00 | 432.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 432.00 | | 108.00 | 150.00 | 151.00 | 23.00 | 432.00 | 432.00 | 432.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 432.00 | | 108.00 | 150.00 | 151.00 | 23.00 | 432.00 | 432.00 | 432.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 70.00 | | 19.00 | 20.00 | 16.00 | 15.00 | 70.00 | 70.00 | 70.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 362.00 | | 89.00 | 130.00 | 135.00 | 8.00 | 362.00 | 362.00 | 362.00 |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 +67.02.03.12+67.02.03.30) | 67.02.03 | 153.00 | | 43.00 | 56.00 | 36.00 | 18.00 | 153.00 | 153.00 | 153.00 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 103.00 | | 36.00 | 35.00 | 17.00 | 15.00 | 103.00 | 103.00 | 103.00 |
| Camine culturale | 67.02.03.07 | 50.00 | | 7.00 | 21.00 | 19.00 | 3.00 | 50.00 | 50.00 | 50.00 |
| Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03) | 67.02.05 | 35.00 | | 5.00 | 10.00 | 15.00 | 5.00 | 35.00 | 35.00 | 35.00 |
| Sport | 67.02.05.01 | 35.00 | | 5.00 | 10.00 | 15.00 | 5.00 | 35.00 | 35.00 | 35.00 |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | 244.00 | | 60.00 | 84.00 | 100.00 | | 244.00 | 244.00 | 244.00 |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 2,973.00 | | 739.00 | 740.00 | 702.00 | 792.00 | 2,643.00 | 2,643.00 | 2,643.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 2,973.00 | | 739.00 | 740.00 | 702.00 | 792.00 | 2,643.00 | 2,643.00 | 2,643.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 2,973.00 | | 739.00 | 740.00 | 702.00 | 792.00 | 2,643.00 | 2,643.00 | 2,643.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,410.00 | | 324.00 | 344.00 | 347.00 | 395.00 | 1,240.00 | 1,240.00 | 1,240.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 1,563.00 | | 415.00 | 396.00 | 355.00 | 397.00 | 1,403.00 | 1,403.00 | 1,403.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 2,733.00 | | 619.00 | 680.00 | 687.00 | 747.00 | 2,403.00 | 2,403.00 | 2,403.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 2,733.00 | | 619.00 | 680.00 | 687.00 | 747.00 | 2,403.00 | 2,403.00 | 2,403.00 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 180.00 | | 100.00 | 40.00 | | 40.00 | 180.00 | 180.00 | 180.00 |
| Ajutor social | 68.02.15.01 | 180.00 | | 100.00 | 40.00 | | 40.00 | 180.00 | 180.00 | 180.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 68.02.50 | 60.00 | | 20.00 | 20.00 | 15.00 | 5.00 | 60.00 | 60.00 | 60.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 60.00 | | 20.00 | 20.00 | 15.00 | 5.00 | 60.00 | 60.00 | 60.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 1,126.00 | | 376.00 | 298.00 | 300.00 | 152.00 | 1,130.00 | 1,130.00 | 1,130.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 666.00 | | 236.00 | 190.00 | 180.00 | 60.00 | 670.00 | 670.00 | 670.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 666.00 | | 236.00 | 190.00 | 180.00 | 60.00 | 670.00 | 670.00 | 670.00 |
| I. CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 666.00 | | 236.00 | 190.00 | 180.00 | 60.00 | 670.00 | 670.00 | 670.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 666.00 | | 236.00 | 190.00 | 180.00 | 60.00 | 670.00 | 670.00 | 670.00 |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | 30.00 | | 10.00 | 10.00 | 10.00 | | 30.00 | 30.00 | 30.00 |
| Alimentare cu apa | 70.02.05.01 | 30.00 | | 10.00 | 10.00 | 10.00 | | 30.00 | 30.00 | 30.00 |
| Iluminat public si electrificari rurale | 70.02.06 | 360.00 | | 130.00 | 100.00 | 90.00 | 40.00 | 360.00 | 360.00 | 360.00 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 276.00 | | 96.00 | 80.00 | 80.00 | 20.00 | 280.00 | 280.00 | 280.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| I. CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 460.00 | | 140.00 | 108.00 | 120.00 | 92.00 | 460.00 | 460.00 | 460.00 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 751.00 | | 231.00 | 241.00 | 140.00 | 139.00 | 751.00 | 751.00 | 751.00 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 80.02 | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |
| I. CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | 340.00 | | 120.00 | 130.00 | 70.00 | 20.00 | 340.00 | 340.00 | 340.00 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 84.02 | 331.00 | | 90.00 | 105.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 331.00 | | 90.00 | 105.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| I. CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 331.00 | | 90.00 | 105.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 331.00 | | 90.00 | 105.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 331.00 | | 90.00 | 105.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| Drumuri si poduri | 84.02.03.01 | 331.00 | | 90.00 | 105.00 | 50.00 | 86.00 | 331.00 | 331.00 | 331.00 |
| Alte actiuni economice (cod 87.02.01+87.02.03+87.02.04+87.02.05+87.02.50) | 87.02 | 80.00 | | 21.00 | 6.00 | 20.00 | 33.00 | 80.00 | 80.00 | 80.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 80.00 | | 21.00 | 6.00 | 20.00 | 33.00 | 80.00 | 80.00 | 80.00 |
| I. CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 80.00 | | 21.00 | 6.00 | 20.00 | 33.00 | 80.00 | 80.00 | 80.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 80.00 | | 21.00 | 6.00 | 20.00 | 33.00 | 80.00 | 80.00 | 80.00 |
| Alte actiuni economice | 87.02.50 | 80.00 | | 21.00 | 6.00 | 20.00 | 33.00 | 80.00 | 80.00 | 80.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|----------|-----------|----------|----------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | 14,564.00 | | 6,450.00 | 8,114.00 | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 14,564.00 | | 6,450.00 | 8,114.00 | | | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 3,300.00 | | 300.00 | 3,000.00 | | X | X | X | |
| Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03) | 58.04 | 3,300.00 | | 300.00 | 3,000.00 | | X | X | X | |
| Finantarea nationala | 58.04.01 | 3,300.00 | | 300.00 | 3,000.00 | | X | X | X | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 11,264.00 | | 6,150.00 | 5,114.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 11,264.00 | | 6,150.00 | 5,114.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 11,264.00 | | 6,150.00 | 5,114.00 | | X | X | X | |
| Masini, echipamente si mijloace de transport | 71.01.02 | 550.00 | | 150.00 | 400.00 | | X | X | X | |
| Alte active fixe | 71.01.30 | 10,714.00 | | 6,000.00 | 4,714.00 | | X | X | X | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 135.00 | | 100.00 | 35.00 | | | | | |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 135.00 | | 100.00 | 35.00 | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 135.00 | | 100.00 | 35.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 135.00 | | 100.00 | 35.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 135.00 | | 100.00 | 35.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 135.00 | | 100.00 | 35.00 | | X | X | X | |
| Alte active fixe | 71.01.30 | 135.00 | | 100.00 | 35.00 | | X | X | X | |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 135.00 | | 100.00 | 35.00 | | | | | |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 135.00 | | 100.00 | 35.00 | | | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 2,220.00 | | 1,300.00 | 920.00 | | | | | |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 2,220.00 | | 1,300.00 | 920.00 | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 2,220.00 | | 1,300.00 | 920.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,220.00 | | 1,300.00 | 920.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 2,220.00 | | 1,300.00 | 920.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 2,220.00 | | 1,300.00 | 920.00 | | X | X | X | |
| Masini, echipamente si mijloace de transport | 71.01.02 | 500.00 | | 100.00 | 400.00 | | X | X | X | |
| Alte active fixe | 71.01.30 | 1,720.00 | | 1,200.00 | 520.00 | | X | X | X | |
| Iluminat public si electrificari rurale | 70.02.06 | 200.00 | | 200.00 | | | | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 2,020.00 | | 1,100.00 | 920.00 | | | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 12,209.00 | | 5,050.00 | 7,159.00 | | | | | |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 12,209.00 | | 5,050.00 | 7,159.00 | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 12,209.00 | | 5,050.00 | 7,159.00 | | | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 3,300.00 | | 300.00 | 3,000.00 | | X | X | X | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|-----------------|-----------|----------|----------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03) | 58.04 | 3,300.00 | | 300.00 | 3,000.00 | | | X | X | X |
| Finantarea nationala | 58.04.01 | 3,300.00 | | 300.00 | 3,000.00 | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 8,909.00 | | 4,750.00 | 4,159.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 8,909.00 | | 4,750.00 | 4,159.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 8,909.00 | | 4,750.00 | 4,159.00 | | | X | X | X |
| masini, echipamente si mijloace de transport | 71.01.02 | 50.00 | | 50.00 | | | | X | X | X |
| Alte active fixe | 71.01.30 | 8,859.00 | | 4,700.00 | 4,159.00 | | | X | X | X |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 12,209.00 | | 5,050.00 | 7,159.00 | | | | | |
| Drumuri si poduri | 84.02.03.01 | 12,209.00 | | 5,050.00 | 7,159.00 | | | | | |
| Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02) | 96.02 | -4,127.00 | | -4,127.00 | | | | | | |
| DEFICIT 1) 99.02.97 | 99.02 | -4,127.00 | | -4,127.00 | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.02.97 | -4,127.00 | | -4,127.00 | | | | | | |

1) finantat din excedentul anilor precedenti

NOTA: - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordonator Principal de credite,
Runcan Mircea Gavrița